

City of Duarte
 Burrtec Waste Services
Proposed 2024 Rate Increases
Effective January 1, 2025

	Current 1/1/24 Rates	Proposed 1/1/25 Rates	Change
<u>Residential Service:</u>			
90/60/60	37.14	38.51	3.70%
60/60/60	32.27	33.46	3.70%
40/60/60	29.74	30.84	3.70%
40/60/60 - Senior and/or handicapped	28.12	29.16	3.70%
Additional 90 gallon refuse container (each)	9.28	9.58	3.23%
Additional 60 gallon refuse container (each)	7.09	7.32	3.24%
Extra refuse container collection/service (each)	9.44	9.75	3.28%
Additional recycling container - one	no charge	no charge	
Additional recycling containers - two or more (each)	1.67	1.72	2.99%
Additional green waste container (each)	1.73	1.79	3.47%
Wildlife deterrent barrel (+ base fee)	8.98 + base fee	9.28 + base fee	
Container exchange (1 free/year) (each)	25.14	25.97	3.30%
Additional bulky waste pickup including CRT (2 free/yr)	31.45	32.48	3.28%
Backyard collection:			
Resident requested convenience (+ base fee)	27.16 + base fee	28.05 + base fee	
Manual collection (+ base fee)	34.85 + base fee	35.99 + base fee	
Senior and/or handicapped	base fee only	base fee only	
Residential Street Sweeping Service Alternate Day/Side	2.25 + base fee	2.33 + base fee	
Bulky Item collection	31.45	32.48	3.28%
Return Trip Charge - Barrel Service	11.16	11.53	n/a

Commercial Service:

Wheeled toter (90/60 - once per week)	37.84	39.13	3.41%
Wheeled toter (60 recycling only - once per week)	16.53	18.09	9.44%
Wheeled toter (90/60 green waste only - once per week)	26.21	27.12	3.47%
Extra Pickup - Barrel Trash	9.24	9.54	3.25%
Extra Pickup - Barrel Food Waste	18.26	18.86	3.29%
Return Trip Charge - Barrel Service	0.00	0.00	n/a

Residential Refuse bin collection

<u>Bin Size</u>	<u>Times per Week</u>			
1.5	1	158.57	163.36	3.02%
1.5	2	269.52	277.97	3.14%
2	1	194.65	200.57	3.04%
2	2	320.52	330.78	3.20%
3	1	215.10	222.19	3.30%
3	2	351.80	364.18	3.52%

MultFamily Refuse bin collection (includes Bulky Program)

<u>Bin Size</u>	<u>Times per Week</u>			
1.5	1	174.65	177.24	1.48%
1.5	2	300.85	305.01	1.38%
1.5	3	441.68	447.72	1.37%
1.5	4	570.01	577.67	1.34%
1.5	5	698.28	707.55	1.33%
1.5	6	818.62	829.24	1.30%
2	1	222.96	226.21	1.46%
2	2	375.62	380.65	1.34%
2	3	523.18	529.80	1.27%
2	4	663.49	671.46	1.20%

City of Duarte
 Burrtec Waste Services
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Effective January 1, 2025

		Current 1/1/24 Rates	Proposed 1/1/25 Rates	Change
MultFamily Refuse bin collection (includes Bulky Program)				
2	5	803.84	813.16	1.16%
2	6	944.16	954.86	1.13%
3	1	266.12	269.55	1.29%
3	2	451.94	457.13	1.15%
3	3	666.72	674.25	1.13%
3	4	866.92	876.49	1.10%
3	5	1,067.04	1,078.67	1.09%
3	6	1,267.28	1,280.96	1.08%
4	1	354.99	359.58	1.29%
4	2	598.00	604.81	1.14%
4	3	840.99	850.02	1.07%
4	4	1,083.92	1,095.19	1.04%
4	5	1,326.92	1,340.42	1.02%
4	6	1,569.86	1,585.58	1.00%
6	1	532.65	539.53	1.29%
6	2	858.75	868.16	1.10%
6	3	1,184.76	1,196.72	1.01%
6	4	1,510.92	1,525.39	0.96%
6	5	1,837.04	1,854.05	0.93%
6	6	2,163.13	2,182.68	0.90%
MultFamily Compactor bins				
Trash				
2	1	296.56	304.41	2.65%
2	2	522.84	537.04	2.72%
2	3	772.78	793.85	2.73%
2	4	1,007.88	1,035.48	2.74%
2	5	1,242.91	1,277.06	2.75%
2	6	1,478.04	1,518.74	2.75%
MultFamily Compactor bins				
Recycling				
2	1	148.24	148.45	0.14%
2	2	230.06	218.71	-4.93%
2	3	336.58	318.14	-5.48%
2	4	482.92	464.66	-3.78%
2	5	590.82	565.71	-4.25%
2	6	698.68	666.71	-4.58%
Commercial Refuse bin collection:				
	Times			
<u>Bin Size</u>	<u>per Week</u>			
1.5	1	160.19	163.08	1.80%
1.5	2	271.94	276.72	1.76%
1.5	3	398.32	405.27	1.74%
1.5	4	512.20	521.08	1.73%
1.5	5	626.01	636.81	1.73%
1.5	6	731.91	744.35	1.70%
2	1	203.69	207.35	1.80%
2	2	337.08	342.92	1.73%
2	3	465.36	473.21	1.69%
2	4	586.41	596.01	1.64%

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		<u>Current 1/1/24 Rates</u>	<u>Proposed 1/1/25 Rates</u>	<u>Change</u>
Commercial Refuse bin collection:				
2	5	707.48	718.85	1.61%
2	6	828.54	841.68	1.59%
3	1	237.21	241.26	1.71%
3	2	394.13	400.54	1.63%
3	3	580.00	589.36	1.61%
3	4	751.29	763.32	1.60%
3	5	922.51	937.20	1.59%
3	6	1,093.85	1,111.20	1.59%
4	1	316.45	321.85	1.71%
4	2	520.92	529.36	1.62%
4	3	725.36	736.85	1.58%
4	4	929.75	944.28	1.56%
4	5	1,134.21	1,151.80	1.55%
4	6	1,338.61	1,359.22	1.54%
6	1	474.84	482.94	1.71%
6	2	743.13	754.99	1.60%
6	3	1,011.33	1,026.95	1.54%
6	4	1,279.67	1,299.04	1.51%
6	5	1,547.98	1,571.11	1.49%
6	6	1,816.26	1,843.15	1.48%

Recycling bin collection:

<u>Bin Size</u>	<u>Times per Week</u>			
1.5	1	96.92	107.56	10.98%
1.5	2	141.50	153.54	8.51%
1.5	3	205.47	222.40	8.24%
1.5	4	262.30	282.79	7.81%
1.5	5	319.11	343.19	7.55%
1.5	6	375.91	403.54	7.35%
2	1	122.32	135.29	10.60%
2	2	178.19	192.39	7.97%
2	3	258.80	278.67	7.68%
2	4	379.19	412.04	8.66%
2	5	461.17	499.94	8.41%
2	6	543.10	587.78	8.23%
3	1	153.49	167.66	9.23%
3	2	237.19	253.15	6.73%
3	3	346.04	368.26	6.42%
3	4	442.38	468.65	5.94%
3	5	538.66	568.95	5.62%
3	6	634.93	669.26	5.41%

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		<u>Current 1/1/24 Rates</u>	<u>Proposed 1/1/25 Rates</u>	<u>Change</u>
Commercial Food Waste bin collection:				
	Times			
<u>Bin Size</u>	<u>per Week</u>			
2	1	203.69	207.35	1.80%
2	2	337.08	342.92	1.73%
2	3	465.36	473.21	1.69%
2	4	586.41	596.01	1.64%
2	5	707.48	718.85	1.61%
2	6	828.54	841.68	1.59%
Barrel				
65g	1	58.81	60.09	2.18%
65g	2	97.21	99.48	2.34%
65g	3	141.33	144.78	2.44%
65g	4	182.59	187.12	2.48%
65g	5	223.86	229.49	2.51%
65g	6	265.19	271.91	2.53%
Green waste bin collection:				
	Times			
<u>Bin Size</u>	<u>per Week</u>			
1.5	1	127.71	133.28	4.36%
2	1	175.99	183.62	4.34%
2	2	351.89	367.16	4.34%
3	1	249.95	260.95	4.40%
3	2	433.19	452.99	4.57%
3	3	638.24	667.54	4.59%
3	4	832.35	870.84	4.62%
3	5	1,026.44	1,074.08	4.64%
3	6	1,220.62	1,277.44	4.66%
Split Bin:				
	Times			
<u>Bin Size</u>	<u>per Week</u>			
3	1	283.05	283.09	0.01%
3	2	437.93	435.73	-0.50%
3	3	639.15	635.52	-0.57%
3	4	817.01	811.52	-0.67%
3	5	994.79	987.48	-0.73%
3	6	1,172.74	1,163.58	-0.78%

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			<u>Current</u> <u>1/1/24</u> <u>Rates</u>	<u>Proposed</u> <u>1/1/25</u> <u>Rates</u>	<u>Change</u>
Bin push rates:					
	<u>Distance</u>	<u>Times</u> <u>per Week</u>			
	0'-25'	1	0.00	0.00	
	0'-25'	2	0.00	0.00	
	0'-25'	3	0.00	0.00	
	26'-50'	1	7.96	8.22	3.27%
	26'-50'	2	15.90	16.42	3.27%
	26'-50'	3	23.87	24.65	3.27%
	51'-75'	1	11.92	12.31	3.27%
	51'-75'	2	23.87	24.65	3.27%
	51'-75'	3	35.77	36.95	3.30%
	76'-100'	1	15.90	16.42	3.27%
	76'-100'	2	31.81	32.86	3.30%
	76'-100'	3	47.69	46.91	-1.64%
	101'-125'	1	19.89	20.54	3.27%
	101'-125'	2	39.78	41.09	3.29%
	101'-125'	3	59.66	61.62	3.29%
	126'-150'	1	23.87	24.65	3.27%
	126'-150'	2	47.73	49.30	3.29%
	126'-150'	3	71.57	73.92	3.28%
	151'-175'	1	27.85	28.76	3.27%
	151'-175'	2	55.67	57.50	3.29%
	151'-175'	3	83.49	86.23	3.28%
	176'-200'	1	31.81	32.86	3.30%
	176'-200'	2	63.95	66.05	3.28%
	176'-200'	3	95.44	98.58	3.29%
	200'+	1 (per foot)	0.17/foot	0.18/foot	
	200'+	2 (per foot)	0.33/foot	0.34/foot	
	200'+	3 (per foot)	0.48/foot	0.5/foot	
Refuse rolloff containers:					
	<u>Size</u>	<u>Tonnage</u>			
	20	5	696.34	727.65	4.50%
	30	5	696.34	727.65	4.50%
	40	5	696.34	727.65	4.50%
	Compactor	5	775.18	808.13	4.25%
Recycling rolloff containers:					
	<u>Size</u>	<u>Tonnage</u>			
	40	0	288.69	294.76	2.10%
	Compactor	0	367.53	375.25	2.10%
Green waste rolloff containers:					
	<u>Size</u>	<u>Tonnage</u>			
	20/40	5	1,038.49	1,090.61	5.02%
Clean Inert containers:					
	<u>Size</u>	<u>Tonnage</u>			
	10/20/40	10	303.20	309.38	2.04%
Construction & Demolition containers					
	<u>Size</u>	<u>Tonnage</u>			
	10/40	5	795.62	824.56	3.64%

City of Duarte
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Effective January 1, 2025

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Extra Services:			
Extra refuse bin collection/service	57.87	59.77	3.28%
Extra pick-up Bin Compactor (Trash)	77.21	79.75	3.29%
Lock installed	6.40	6.61	3.28%
Lock removed - damaged by customer	35.18	36.34	3.30%
Recycling contamination (1 grace per year)	57.87	59.77	3.28%
Steam Clean (roll-off compactors)	127.46	131.65	3.29%
Steam Clean (bin compactors)	57.87	59.77	3.28%
Tilthopper	50.27	51.92	3.28%
Food Waste Contamination (1 grace per year)	63.50	65.59	3.29%
Dry run/ relocation	89.12	92.05	3.29%
Contamination Cleaning			
- Barrel	69.53	71.81	3.28%
- Bin	81.40	84.07	3.28%
Temporary Bin Services:			
3 Cubic Yd (7 day use)	175.21	180.97	3.29%
Dump & Return	175.21	180.97	3.29%
Dry run/ relocation			
Permanent Boxes - Weekly Rent Fee	203.76	210.45	3.28%
Temporary Boxes - Daily Rent Fee	29.11	30.07	3.30%
Certificate of Destruction	134.12	138.53	3.29%
Residential Street Sweeping Service Alternate Day/Side	2.25 + base fee	2.33 + base fee	
Commercial Street Sweeping Service Alternate Day/Side	4.35 + base fee	4.49 + base fee	
Barrel Exchange (one exchange per year N/C, does not apply to graffiti or damaged barrels)	17.44	18.01	3.27%
Barrel Replacement (resdl-customer damaged comml-lost or stolen)	75.10	77.57	3.29%
Bin Exchange (one exchange per year N/C, does not apply to graffiti or damaged bins)	87.18	90.04	3.28%
Bin Replacement + actual cost of bin (comm lost or stolen)	96.56	99.73	3.28%
End Dump (rate per hour)	N/A	220.29	New

**DUARTE
RESIDENTIAL ANALYSIS July 2023 - June 2024 for 2025 Rates**

REFUSE

Annual Tons 5,017.68
 Lbs/month 836,280
 Lbs/gal/month 0.5548

Waste Mgmt Azusa
 \$ 68.75 12/1/2023
 \$ 73.04 7/1/2024

Size	Containers	Annual Gallons	lbs per barrel	lbs per month	Tons per Month per Customer	<u>Waste Mgmt Azusa</u> \$ 73.04 7/1/2024 per ton	Lbs/barrel per week
90	2,611	12,219,480	49.94	216.39	0.108	\$7.90	49.94
60	1,576	4,917,120	33.29	144.26	0.072	\$5.27	33.29
40	247	513,760 Sr	22.19	96.17	0.048	\$3.51	22.19
40	210	436,800	22.19	96.17	0.048	\$3.51	22.19
	4,644	18,087,160					
		<u>Monthly Gal</u> 1,507,263					

MIXED ORGANICS (GREEN WASTE & FOOD WASTE)

Annual Tons 2,925.72
 Lbs/month 487,620
 Lbs/gal 0.40385

Waste Mgmt Azusa
 \$ 125.00 11/19/2022
 \$ 132.81 7/1/2024

Size	Containers	Annual Gallons	lbs per barrel	lbs per month	Tons per Month per Customer	<u>WM Azusa</u> \$ 132.81 7/1/2024 per ton	Lbs/barrel per week
60	4,644	14,489,280	24.23	105.00	0.053	\$6.97	24.23
		<u>Monthly Gal</u> 1,207,440					

RECYCLABLES

Annual Tons 1,263.16
 Lbs/month 210,527
 Lbs/gal 0.17436
 Cost per ton \$ 17.98

Size	Containers	Annual Gallons	Annual Cost	lbs per home per month	Cost per home per month	Lbs/barrel per week
60	4,644	14,489,280	\$22,711.03	45.33	\$0.41	10.46
		<u>Monthly Gal</u> 1,207,440				

actual costs from G/L.

City of Duarte
 Burrtec Waste Services
 Refuse & Recycling Fee Rate Adjustment
 Effective January 1, 2025

Residential 90/60/60 Service

Residential 90/60/60 Service

Cost Components	Notes	Prior Natural Rate (*)	Cost Factor 2023	Cost Factor 2024	Change	Revised Rate	Proposed Natural Rate	Current 2024 Remix Rate	Prior Natural Rate (*)	Cost Factor 2024	Cost Factor 2025	Change	Revised Rate	Proposed Natural Rate	Proposed 2025 Remix Rate
Contractor Service Cost	(1)	\$ 14.32	\$ 14.32	\$ 15.04	\$ 0.72	\$ 15.04	\$ 15.04	\$ 15.41	\$ 15.04	\$ 15.04	\$ 15.53	\$ 0.49	\$ 15.53	\$ 15.53	\$ 15.90
SB 1383 Admin Fee	(2)	0.75	0.75	0.75	0.00	0.75	0.75	0.75	0.75	0.75	0.90	0.15	0.90	0.90	0.90
Fuel	(3)	1.44	2.68	3.61	34.70%	1.94	1.94	1.94	1.94	3.61	3.36	-6.93%	1.81	1.81	1.81
Disposal Cost	(4)	7.38	7.38	7.53	0.15	7.53	7.53	7.53	7.53	7.53	7.90	0.37	7.90	7.90	7.90
Recycling Processing Cost:	(5)	0.12	0.12	1.00	0.88	1.00	1.00	1.00	1.00	1.00	0.41	(0.59)	0.41	0.41	0.41
Mixed Organics Processing Cost	(6)	6.50	6.50	6.05	(0.45)	6.05	6.05	6.05	6.05	6.05	6.97	0.92	6.97	6.97	6.97
Subtotal Hauler Fees		30.51				32.31	32.31	32.68	32.31				33.52	33.52	33.89
City Franchise Fee (12%)		4.16				4.41	4.41	4.46	4.41				4.57	4.57	4.62
Rate		\$ 34.67				\$ 36.72	\$ 36.72	\$ 37.14	\$ 36.72				\$ 38.09	\$ 38.09	\$ 38.51

(*) Original Current Rate with no Remix effective as of 1/01/2023

Cost Factors:

(1) All Urban CPI for Los Angeles-Long Beach-Anaheim : 5.01% August 2022 thru July 2023. 3.29% August 2023 thru July 2024.

(2) SB 1383 Admin Costs will be accrued during the 2023 Fiscal Year to be recovered in the 2024 Rates.

(3) Average price per gallon - CNG Average from U.S. Dept. of Energy Alt. Fuel Pricing Report

	Prior '23	New '24		Prior '24	New '25	
(4) Landfill / Disposal Transfer Monthly Refuse Lbs/House	\$ 68.70	\$ 68.75	0.07%	\$ 68.75	\$ 73.04	6.24%
	214.73	219.19		219.19	216.39	
(5) Recycling Processing Cost Monthly Recycling Lbs/House	\$ 5.18	\$ 43.80		\$ 43.80	\$ 17.98	
	46.17	45.69		45.69	45.33	
(6) Mixed Organics Processing Monthly Mixed Organics Lbs/House	\$ 125.00	\$ 125.00	0.00%	\$ 125.00	\$ 132.81	6.25%
	103.93	96.83		96.83	105.00	

**City of Duarte
Burrtec Waste Services
Refuse & Recycling Fee Rate Adjustment
Effective January 1, 2025**

Residential 60/60/60 Service

Residential 60/60/60 Service

Cost Components	Notes	Prior Natural Rate (*)	Cost Factor 2023	Cost Factor 2024	Change	Revised Rate	Proposed Natural Rate	Current 2024 Remix Rate	Prior Natural Rate (*)	Cost Factor 2024	Cost Factor 2025	Change	Revised Rate	Proposed Natural Rate	Proposed 2025 Remix Rate
Contractor Service Cost	(1)	\$ 13.41	\$ 13.41	\$ 14.08	\$ 0.67	\$ 14.08	\$ 14.08	\$ 13.75	\$ 14.08	\$ 14.08	\$ 14.54	\$ 0.46	\$ 14.54	\$ 14.54	\$ 14.19
SB 1383 Admin Fee	(2)	0.75	0.75	0.75	-	0.75	0.75	0.75	0.75	0.75	0.90	0.15	0.90	0.90	0.90
Fuel	(3)	1.36	2.68	3.61	34.70%	1.83	1.83	1.83	1.83	3.61	3.36	-6.93%	1.70	1.70	1.70
Disposal Cost	(4)	4.77	4.77	5.02	0.25	5.02	5.02	5.02	5.02	5.02	5.27	0.25	5.27	5.27	5.27
Recycling Processing Cost	(5)	0.12	0.12	1.00	0.88	1.00	1.00	1.00	1.00	1.00	0.41	(0.59)	0.41	0.41	0.41
Mixed Organics Processing Cost	(6)	6.50	6.50	6.05	(0.45)	6.05	6.05	6.05	6.05	6.05	6.97	0.92	6.97	6.97	6.97
Subtotal Hauler Fees		26.91				28.73	28.73	28.40	28.73				29.79	29.79	29.44
City Franchise Fee (12%)		3.67				3.92	3.92	3.87	3.92				4.06	4.06	4.02
Rate		\$ 30.58				\$ 32.65	\$ 32.65	\$ 32.27	\$ 32.65				\$ 33.85	\$ 33.85	\$ 33.46

(*) Original Current Rate with no Remix effective as of 1/01/2023

Cost Factors:

(1) All Urban CPI for Los Angeles-Long Beach-Anaheim : 5.01% August 2022 thru July 2023. 3.29% August 2023 thru July 2024.

(2) SB 1383 Admin Costs will be accrued during the 2023 Fiscal Year to be recovered in the 2024 Rates.

(3) Average price per gallon - CNG Average from U.S. Dept. of Energy Alt. Fuel Pricing Report

	Prior '23	New '24	Prior '24	New '25
(4) Landfill / Disposal Transfer Monthly Refuse Lbs/House	\$ 68.70	\$ 68.75	\$ 68.75	\$ 73.04
	138.82	146.12	146.12	144.26
(5) Recycling Processing Cost Monthly Recycling Lbs/House	\$ 5.18	\$ 43.80	\$ 43.80	\$ 17.98
	46.17	45.69	45.69	45.33
(6) Mixed Organics Processing Monthly Mixed Organics Lbs/House	\$ 125.00	\$ 125.00	\$ 125.00	\$ 132.81
	103.93	96.83	96.83	105.00

City of Duarte
 Burrtec Waste Services
 Refuse & Recycling Fee Rate Adjustment
 Effective January 1, 2025

Residential 40/60/60 Service

Residential 40/60/60 Service

Cost Components	Notes	Residential 40/60/60 Service						Residential 40/60/60 Service							
		Prior Natural Rate (*)	Cost Factor 2023	Cost Factor 2024	Change	Revised Rate	Proposed Natural Rate	Proposed 2024 Remix Rate	Prior Natural Rate (*)	Cost Factor 2024	Cost Factor 2025	Change	Revised Rate	Proposed Natural Rate	Proposed 2025 Remix Rate
Contractor Service Cost	(1)	\$ 13.09	\$ 13.09	\$ 13.75	\$ 0.66	\$ 13.75	\$ 13.75	\$ 13.20	\$ 13.75	\$ 13.75	\$ 14.20	\$ 0.45	\$ 14.20	\$ 14.20	\$ 13.66
SB 1383 Admin Fee	(2)	0.75	0.75	0.75	-	0.75	0.75	0.75	0.75	0.75	0.90	0.15	0.90	0.90	0.90
Fuel	(3)	1.35	2.68	3.61	34.70%	1.82	1.82	1.82	1.82	3.61	3.36	-6.93%	1.69	1.69	1.69
Disposal Cost	(4)	3.03	3.03	3.35	0.32	3.35	3.35	3.35	3.35	3.35	3.51	0.16	3.51	3.51	3.51
Recycling Processing Cost	(5)	0.12	0.12	1.00	0.88	1.00	1.00	1.00	1.00	1.00	0.41	(0.59)	0.41	0.41	0.41
Mixed Organics Processing Cost	(6)	6.50	6.50	6.05	(0.45)	6.05	6.05	6.05	6.05	6.05	6.97	0.92	6.97	6.97	6.97
Subtotal Hauler Fees		24.84				26.72	26.72	26.17	26.72				27.68	27.68	27.14
City Franchise Fee (12%)		3.39				3.64	3.64	3.57	3.64				3.77	3.77	3.70
Rate		\$ 28.23				\$ 30.36	\$ 30.36	\$ 29.74	\$ 30.36				\$ 31.45	\$ 31.45	\$ 30.84

(*) Original Current Rate with no Remix effective as of 1/01/2023

Cost Factors:

(1) All Urban CPI for Los Angeles-Long Beach-Anaheim : 5.01% August 2022 thru July 2023. 3.29% August 2023 thru July 2024.

(2) SB 1383 Admin Costs will be accrued during the 2023 Fiscal Year to be recovered in the 2024 Rates.

(3) Average price per gallon - CNG Average from U.S. Dept. of Energy Alt. Fuel Pricing Report

	Prior '23	New '24	Prior '24	New '25
(4) Landfill / Disposal Transfer Monthly Refuse Lbs/House	\$ 68.70	\$ 68.75	\$ 68.75	\$ 73.04
	88.21	97.42	97.42	96.17
(5) Recycling Processing Cost Monthly Recycling Lbs/House	\$ 5.18	\$ 43.80	\$ 43.80	\$ 17.98
	46.17	45.69	45.69	45.33
(6) Mixed Organics Processing Monthly Mixed Organics Lbs/House	\$ 125.00	\$ 125.00	\$ 125.00	\$ 132.81
	103.93	96.83	96.83	105.00

**City of Duarte
Burrtec Waste Services
Refuse & Recycling Fee Rate Adjustment
Effective January 1, 2025**

**Residential 40/60/60 Service
Senior Rate**

**Residential 40/60/60 Service
Senior Rate**

Cost Components	Notes	Residential 40/60/60 Service Senior Rate					Residential 40/60/60 Service Senior Rate								
		Prior Natural Rate (*)	Cost Factor 2023	Cost Factor 2024	Change	Revised Rate	Proposed Natural Rate	Current 2024 Remix Rate	Prior Natural Rate (*)	Cost Factor 2024	Cost Factor 2025	Change	Revised Rate	Proposed Natural Rate	Proposed 2025 Remix Rate
Contractor Service Cost	(1)	\$ 12.00	\$ 12.00	\$ 12.60	\$ 0.60	\$ 12.60	\$ 12.60	\$ 11.92	\$ 12.60	\$ 12.60	\$ 13.01	\$ 0.41	\$ 13.01	\$ 13.01	\$ 12.31
SB 1383 Admin Fee	(2)	0.75	0.75	0.75	-	0.75	0.75	0.75	0.75	0.90	0.15	0.90	0.90	0.90	
Fuel	(3)	1.25	2.68	3.61	34.70%	1.68	1.68	1.68	1.68	3.36	-6.93%	1.56	1.56	1.56	
Disposal Cost	(4)	3.03	3.03	3.35	0.32	3.35	3.35	3.35	3.35	3.51	0.16	3.51	3.51	3.51	
Recycling Processing Cost	(5)	0.12	0.12	1.00	0.88	1.00	1.00	1.00	1.00	0.41	(0.59)	0.41	0.41	0.41	
Mixed Organics Processing Cost	(6)	6.50	6.50	6.05	(0.45)	6.05	6.05	6.05	6.05	6.97	0.92	6.97	6.97	6.97	
Subtotal Hauler Fees		23.65				25.43	25.43	24.75	25.43			26.36	26.36	25.66	
City Franchise Fee (12%)		3.23				3.47	3.47	3.37	3.47			3.59	3.59	3.50	
Rate		\$ 26.88				\$ 28.90	\$ 28.90	\$ 28.12	\$ 28.90			\$ 29.95	\$ 29.95	\$ 29.16	

(*) Original Current Rate with no Remix effective as of 1/01/2023

Cost Factors:

(1) All Urban CPI for Los Angeles-Long Beach-Anaheim :

5.01% August 2022 thru July 2023.

3.29% August 2023 thru July 2024.

(2) SB 1383 Admin Costs will be accrued during the 2023 Fiscal Year to be recovered in the 2024 Rates.

(3) Average price per gallon - CNG Average from U.S. Dept. of Energy Alt. Fuel Pricing Report

	Prior '23	New '24
(4) Landfill / Disposal Transfer	\$ 68.70	\$ 68.75
Monthly Refuse Lbs/House	88.21	97.42

	Prior '24	New '25
(4) Landfill / Disposal Transfer	\$ 68.75	\$ 73.04
Monthly Refuse Lbs/House	97.42	96.17

(5) Recycling Processing Cost
Monthly Recycling Lbs/House

\$ 5.18	\$ 43.80
46.17	45.69

\$ 43.80	\$ 17.98
45.69	45.33

(6) Mixed Organics Processing
Monthly Mixed Organics Lbs/House

\$ 125.00	\$ 125.00
103.93	96.83

\$ 125.00	\$ 132.81
96.83	105.00

**City of Duarte
Burrtec Waste Services
Residential Rate Remix
Effective January 1, 2025**

2025

Current Rate (Re-Mixed)

<u>Size</u>	<u>Cust Base</u>	<u>Current Rate With Remix</u>	<u>Revenue</u>
90	2,611	\$ 37.14	\$ 96,972.54
60	1,576	\$ 32.27	\$ 50,857.52
40	210	\$ 29.74	\$ 6,245.40
40sr	247	\$ 28.12	\$ 6,945.64
			<u>\$ 161,021.10</u> Monthly

Proposed Rate (No Remix)

<u>Size</u>	<u>Cust Base</u>	<u>Proposed Rate No Remix</u>	<u>Est'd Revenue</u>	<u>% of Increase</u>	<u>Amount of Increase</u>
90	2,611	\$ 38.09	\$99,452.99	2.56%	\$ 0.95
60	1,576	\$ 33.85	\$53,347.60	4.90%	\$ 1.58
40	210	\$ 31.45	\$6,604.50	5.75%	\$ 1.71
40sr	247	\$ 29.95	\$7,397.65	6.51%	\$ 1.83
			<u>\$166,802.74</u> Monthly	<u>3.70%</u>	<u>\$ 1.25</u> Avg

Monthly difference vs Current \$5,781.64

Proposed Remix Rate

<u>Size</u>	<u>Cust Base</u>	<u>Proposed Remix</u>	<u>Est'd Revenue</u>	<u>% of Increase</u>	<u>Amount of Increase</u>
90	2,611	\$ 38.51	\$100,560.05	3.70%	\$ 1.37
60	1,576	\$ 33.46	\$52,739.26	3.70%	\$ 1.19
40	210	\$ 30.84	\$6,476.40	3.70%	\$ 1.10
40sr	247	\$ 29.16	\$7,202.52	3.70%	\$ 1.04
			<u>\$166,978.24</u> Monthly		

City of Duarte
Burrtec Waste Services
Additional Services - Residential
Effective January 1, 2025

		2024 Current	2025 Proposed
<u>Residential Additional Barrels:</u>			
Additional 90 gallon refuse container	Each	9.28	9.58
Additional 60 gallon refuse container	Each	7.09	7.32
Additional recycling container - one		no charge	no charge
Additional recycling containers - two or more	Each	1.67	1.72
Additional organics container	Each	1.73	1.79
Wildlife deterrent barrel	Each	8.98 + base fee	9.28 + base fee
Bulky Item	Per Item	31.45	32.48
<u>Residential Special Services:</u>			
Extra refuse container collection/service	Each	9.44	9.75
Container exchange (1 free/year)	Each	25.14	25.97
Additional bulky waste pickup includes CRT's (2 free/year)	Each	31.45	32.48
C.R.T. pickup	Each	See Bulky P/U	See Bulky P/U
Return Trip Charge - Barrel Service	Each	11.16	11.53
<u>Backyard collection:</u>			
Resident requested convenience		27.16 + base fee	28.05 + base fee
Manual collection (shuttle service)		34.85 + base fee	35.99 + base fee
Senior and/or handicapped		base fee only	base fee only
<u>Street Sweeping:</u>			
Residential Service - Alternate Day/Side		2.25 + base fee	2.33 + base fee
		CPI 5.01%	CPI 3.29%

CITY OF DUARTE
Burrtec Waste Services, LLC
Residential Refuse Bins (includes a mandatory recycling barrel & organics barrel)
Effective January 1, 2025

		Current Rate 1/1/24								
Bin Size	Freq	Recycling & Organics			SB 1383 Admin Fee (4)	Recycling Processing Fee (4)	Organics Processing Fee (4)	Franchise		Monthly Rate
		Bin Trash Service (1)	Barrel Serv (2)	Fuel (3)	Fee (4)	Fee (4)	Fee (4)	Disposal	Fee	
1.5	1	85.77	11.32	11.19	0.75	1.00	6.05	23.46	19.03	\$ 158.57
1.5	2	135.04	22.64	17.73	0.75	2.00	12.10	46.92	32.34	\$ 269.52
2	1	106.89	11.32	14.00	0.75	1.00	6.05	31.28	23.36	\$ 194.65
2	2	160.93	22.64	21.08	0.75	2.00	12.10	62.56	38.46	\$ 320.52
3	1	108.99	11.32	14.26	0.75	1.00	6.05	46.92	25.81	\$ 215.10
3	2	157.63	22.64	20.62	0.75	2.00	12.10	93.84	42.22	\$ 351.80

Bin 105 lbs/yrd

Notes:

1. Trash Service from Equalized Commercial Bins.
2. Recycling & Organics Barrel Service from Resdl Tab 1 Natural Rate (serv+fuel) divided by 3 (assumed equal cost for trash, recycling, & organics) times 2 (recycling & organics).
3. Fuel from Equalized Commercial Bins.
4. SB 1383 Admin Fee, Recycling Processing Fee, & Organics Processing Fee are from Resdl Tab 1.

		Proposed Rate 1/1/25								
Bin Size	Freq	Recycling & Organics			SB 1383 Admin Fee (4)	Recycling Processing Fee (4)	Organics Processing Fee (4)	Franchise		Monthly Rate
		Bin Trash Service (1)	Barrel Serv (2)	Fuel (3)	Fee (4)	Fee (4)	Fee (4)	Disposal	Fee	
1.5	1	88.59	11.56	10.41	0.90	1.00	6.05	24.92	19.60	\$ 163.36
1.5	2	139.48	23.12	16.50	0.90	2.00	12.10	49.85	33.36	\$ 277.97
2	1	110.40	11.56	13.03	0.90	1.00	6.05	33.23	24.07	\$ 200.57
2	2	166.22	23.12	19.62	0.90	2.00	12.10	66.47	39.69	\$ 330.78
3	1	112.57	11.56	13.27	0.90	1.00	6.05	49.85	26.66	\$ 222.19
3	2	162.81	23.12	19.19	0.90	2.00	12.10	99.70	43.70	\$ 364.18

Bin 105 lbs/yrd

Notes:

1. Trash Service from Equalized Commercial Bins.
2. Recycling & Organics Barrel Service from Resdl Tab 1 Natural Rate (serv+fuel) divided by 3 (assumed equal cost for trash, recycling, & organics) times 2 (recycling & organics).
3. Fuel from Equalized Commercial Bins.
4. SB 1383 Admin Fee, Recycling Processing Fee, & Organics Processing Fee are from Resdl Tab 1.

YoY Decrease \$	YoY Decrease %
\$ 4.79	3.0%
\$ 8.45	3.1%
\$ 5.92	3.0%
\$ 10.26	3.2%
\$ 7.09	3.3%
\$ 12.38	3.5%

CITY OF DUARTE
Burrtec Waste Services, LLC
Refuse Collection Rate Analysis - Equalized with Food Waste (Use Comml bin rate for resdl bins as well)
Effective January 1, 2025

Bin Size	Freq	Current Rate 1/1/24							Proposed Rate 1/1/25							YoY Increase \$	YoY Increase %
		5.01% Service Rate	Fuel 34.70%	Disposal \$ 68.75	FW Fee \$ 2.03	SB 1383 Admin Fee \$ 0.39	Franchise Fee 15.00%	Monthly Rate	3.29% Service Rate	Fuel -6.93%	Disposal \$ 73.04	FW Fee \$ 1.87	SB 1383 Admin Fee \$ 0.39	Franchise Fee 15.00%	Monthly Rate		
1.5	1	85.77	11.19	23.46	13.20	2.54	24.03	\$ 160.19	88.59	10.41	24.92	12.16	2.54	24.46	\$ 163.08	\$ 2.89	1.8%
1.5	2	135.04	17.73	46.92	26.39	5.07	40.79	\$ 271.94	139.48	16.50	49.85	24.31	5.07	41.51	\$ 276.72	\$ 4.78	1.8%
1.5	3	195.33	25.66	70.38	39.59	7.61	59.75	\$ 398.32	201.75	23.88	74.77	36.47	7.61	60.79	\$ 405.27	\$ 6.95	1.7%
1.5	4	246.24	32.37	93.84	52.78	10.14	76.83	\$ 512.20	254.33	30.13	99.70	48.62	10.14	78.16	\$ 521.08	\$ 8.88	1.7%
1.5	5	297.14	39.01	117.30	65.98	12.68	93.90	\$ 626.01	306.90	36.31	124.62	60.78	12.68	95.52	\$ 636.81	\$ 10.80	1.7%
1.5	6	341.24	45.73	140.77	79.17	15.21	109.79	\$ 731.91	352.45	42.56	149.55	72.93	15.21	111.65	\$ 744.35	\$ 12.44	1.7%
2	1	106.89	14.00	31.28	17.59	3.38	30.55	\$ 203.69	110.40	13.03	33.23	16.21	3.38	31.10	\$ 207.35	\$ 3.66	1.8%
2	2	160.93	21.08	62.56	35.19	6.76	50.56	\$ 337.08	166.22	19.62	66.47	32.41	6.76	51.44	\$ 342.92	\$ 5.84	1.7%
2	3	210.61	28.19	93.84	52.78	10.14	69.80	\$ 465.36	217.53	26.24	99.70	48.62	10.14	70.98	\$ 473.21	\$ 7.85	1.7%
2	4	254.14	35.29	125.13	70.37	13.52	87.96	\$ 586.41	262.49	32.84	132.93	64.83	13.52	89.40	\$ 596.01	\$ 9.60	1.6%
2	5	297.69	42.39	156.41	87.97	16.90	106.12	\$ 707.48	307.47	39.45	166.17	81.03	16.90	107.83	\$ 718.85	\$ 11.37	1.6%
2	6	341.24	49.49	187.69	105.56	20.28	124.28	\$ 828.54	352.45	46.06	199.40	97.24	20.28	126.25	\$ 841.68	\$ 13.14	1.6%
3	1	108.99	14.26	46.92	26.39	5.07	35.58	\$ 237.21	112.57	13.27	49.85	24.31	5.07	36.19	\$ 241.26	\$ 4.05	1.7%
3	2	157.63	20.62	93.84	52.78	10.14	59.12	\$ 394.13	162.81	19.19	99.70	48.62	10.14	60.08	\$ 400.54	\$ 6.41	1.6%
3	3	228.00	29.85	140.77	79.17	15.21	87.00	\$ 580.00	235.49	27.78	149.55	72.93	15.21	88.40	\$ 589.36	\$ 9.36	1.6%
3	4	287.42	37.65	187.69	105.56	20.28	112.69	\$ 751.29	296.86	35.04	199.40	97.24	20.28	114.50	\$ 763.32	\$ 12.03	1.6%
3	5	346.84	45.38	234.61	131.95	25.35	138.38	\$ 922.51	358.23	42.24	249.25	121.55	25.35	140.58	\$ 937.20	\$ 14.69	1.6%
3	6	406.29	53.19	281.53	158.34	30.42	164.08	\$ 1,093.85	419.64	49.50	299.10	145.86	30.42	166.68	\$ 1,111.20	\$ 17.35	1.6%
4	1	145.45	19.02	62.56	35.19	6.76	47.47	\$ 316.45	150.23	17.70	66.47	32.41	6.76	48.28	\$ 321.85	\$ 5.40	1.7%
4	2	206.71	27.05	125.13	70.37	13.52	78.14	\$ 520.92	213.50	25.18	132.93	64.83	13.52	79.40	\$ 529.36	\$ 8.44	1.6%
4	3	267.94	35.09	187.69	105.56	20.28	108.80	\$ 725.36	276.74	32.66	199.40	97.24	20.28	110.53	\$ 736.85	\$ 11.49	1.6%
4	4	329.19	43.06	250.25	140.75	27.04	139.46	\$ 929.75	340.00	40.08	265.87	129.65	27.04	141.64	\$ 944.28	\$ 14.53	1.6%
4	5	390.43	51.11	312.81	175.93	33.80	170.13	\$ 1,134.21	403.26	47.57	332.33	162.07	33.80	172.77	\$ 1,151.80	\$ 17.59	1.6%
4	6	451.65	59.11	375.38	211.12	40.56	200.79	\$ 1,338.61	466.49	55.01	398.80	194.48	40.56	203.88	\$ 1,359.22	\$ 20.61	1.5%
6	1	218.25	28.60	93.84	52.78	10.14	71.23	\$ 474.84	225.42	26.62	99.70	48.62	10.14	72.44	\$ 482.94	\$ 8.10	1.7%
6	2	281.29	36.84	187.69	105.56	20.28	111.47	\$ 743.13	290.53	34.29	199.40	97.24	20.28	113.25	\$ 754.99	\$ 11.86	1.6%
6	3	344.27	45.07	281.53	158.34	30.42	151.70	\$ 1,011.33	355.58	41.95	299.10	145.86	30.42	154.04	\$ 1,026.95	\$ 15.62	1.5%
6	4	407.33	53.33	375.38	211.12	40.56	191.95	\$ 1,279.67	420.71	49.63	398.80	194.48	40.56	194.86	\$ 1,299.04	\$ 19.37	1.5%
6	5	470.40	61.56	469.22	263.90	50.70	232.20	\$ 1,547.98	485.85	57.29	498.50	243.10	50.70	235.67	\$ 1,571.11	\$ 23.13	1.5%
6	6	533.42	69.82	563.06	316.68	60.84	272.44	\$ 1,816.26	550.94	64.98	598.20	291.72	60.84	276.47	\$ 1,843.15	\$ 26.89	1.5%
Barrels (Not Equalized) 90 / 60 Gal 1		20.48	1.94	8.94		0.80	5.68	\$ 37.84	21.15	1.81	9.50		0.80	5.87	\$ 39.13	\$ 1.29	3.4%

Barrel	60 lbs
Bin	105 lbs/yrd

Barrel	60 lbs
Bin	105 lbs/yrd

CITY OF DUARTE
Burrtec Waste Services, LLC
Food Waste Collection Rate Analysis - Equalized with Refuse (same rates for Commercial & MF)
Effective January 1, 2025

Bin Size Freq		Current Rate 1/1/24							Proposed Rate 1/1/25							YoY Increase \$	YoY Increase %
		5.01% Service Rate	Fuel 34.70%	Disposal \$ 68.75	FW Fee \$ 2.03	SB 1383 Admin Fee \$ 0.39	Franchise Fee 15.00%	Monthly Rate	3.29% Service Rate	Fuel -6.93%	Disposal \$ 73.04	FW Fee \$ 1.87	SB 1383 Admin Fee \$ 0.39	Franchise Fee 15.00%	Monthly Rate		
2	1	106.89	14.00	31.28	17.59	3.38	30.55	\$ 203.69	110.40	13.03	33.23	16.21	3.38	31.10	\$ 207.35	\$ 3.66	1.80%
2	2	160.93	21.08	62.56	35.19	6.76	50.56	\$ 337.08	166.22	19.62	66.47	32.41	6.76	51.44	\$ 342.92	\$ 5.84	1.73%
2	3	210.61	28.19	93.84	52.78	10.14	69.80	\$ 465.36	217.53	26.24	99.70	48.62	10.14	70.98	\$ 473.21	\$ 7.85	1.69%
2	4	254.14	35.29	125.13	70.37	13.52	87.96	\$ 586.41	262.49	32.84	132.93	64.83	13.52	89.40	\$ 596.01	\$ 9.60	1.64%
2	5	297.69	42.39	156.41	87.97	16.90	106.12	\$ 707.48	307.47	39.45	166.17	81.03	16.90	107.83	\$ 718.85	\$ 11.37	1.61%
2	6	341.24	49.49	187.69	105.56	20.28	124.28	\$ 828.54	352.45	46.06	199.40	97.24	20.28	126.25	\$ 841.68	\$ 13.14	1.59%
Barrel (Not Equalized)																	
65g	1	25.13	6.30	14.90	2.86	0.80	8.82	\$ 58.81	25.96	5.86	15.83	2.63	0.80	9.01	\$ 60.09	\$ 1.28	2.18%
65g	2	35.99	9.52	29.80	5.72	1.60	14.58	\$ 97.21	37.17	8.86	31.66	5.27	1.60	14.92	\$ 99.48	\$ 2.27	2.34%
65g	3	51.76	12.69	44.70	8.58	2.40	21.20	\$ 141.33	53.46	11.81	47.49	7.90	2.40	21.72	\$ 144.78	\$ 3.45	2.44%
65g	4	65.08	15.88	59.60	11.44	3.20	27.39	\$ 182.59	67.22	14.78	63.32	10.53	3.20	28.07	\$ 187.12	\$ 4.53	2.48%
65g	5	78.42	19.07	74.50	14.29	4.00	33.58	\$ 223.86	81.00	17.75	79.15	13.17	4.00	34.42	\$ 229.49	\$ 5.63	2.51%
65g	6	91.78	22.28	89.40	17.15	4.80	39.78	\$ 265.19	94.80	20.74	94.98	15.80	4.80	40.79	\$ 271.91	\$ 6.72	2.53%

CITY OF DUARTE
Burrtec Waste Services, LLC
Multi Family Refuse Collection Rate Analysis - w/ Bulky Program Option
Effective January 1, 2025

Bin Size	Freq	Current Rate 1/1/24									Proposed Rate 1/1/25								YoY Increase \$	YoY Increase %
		5.01% Service Rate	Fuel 34.70%	Disposal \$	Bulky Prog Fee \$	FW Fee \$	SB 1383 Admin Fee \$	Franchise Fee 15.00%	Monthly Rate	3.29% Service Rate	Fuel -6.93%	Disposal \$	Bulky Prog Fee \$	Organics Fee \$	SB 1383 Admin Fee \$	Franchise Fee 15.00%	Monthly Rate			
1.5	1	85.77	11.19	23.46	12.29	13.20	2.54	26.20	\$ 174.65	88.59	10.41	24.92	12.03	12.16	2.54	26.59	\$ 177.24	\$ 2.59	1.5%	
1.5	2	135.04	17.73	46.92	24.57	26.39	5.07	45.13	\$ 300.85	139.48	16.50	49.85	24.05	24.31	5.07	45.75	\$ 305.01	\$ 4.16	1.4%	
1.5	3	195.33	25.66	70.38	36.86	39.59	7.61	66.25	\$ 441.68	201.75	23.88	74.77	36.08	36.47	7.61	67.16	\$ 447.72	\$ 6.04	1.4%	
1.5	4	246.24	32.37	93.84	49.14	52.78	10.14	85.50	\$ 570.01	254.33	30.13	99.70	48.10	48.62	10.14	86.65	\$ 577.67	\$ 7.66	1.3%	
1.5	5	297.14	39.01	117.30	61.43	65.98	12.68	104.74	\$ 698.28	306.90	36.31	124.62	60.13	60.78	12.68	106.13	\$ 707.55	\$ 9.27	1.3%	
1.5	6	341.24	45.73	140.77	73.71	79.17	15.21	122.79	\$ 818.62	352.45	42.56	149.55	72.15	72.93	15.21	124.39	\$ 829.24	\$ 10.62	1.3%	
2	1	106.89	14.00	31.28	16.38	17.59	3.38	33.44	\$ 222.96	110.40	13.03	33.23	16.03	16.21	3.38	33.93	\$ 226.21	\$ 3.25	1.5%	
2	2	160.93	21.08	62.56	32.76	35.19	6.76	56.34	\$ 375.62	166.22	19.62	66.47	32.07	32.41	6.76	57.10	\$ 380.65	\$ 5.03	1.3%	
2	3	210.61	28.19	93.84	49.14	52.78	10.14	78.48	\$ 523.18	217.53	26.24	99.70	48.10	48.62	10.14	79.47	\$ 529.80	\$ 6.62	1.3%	
2	4	254.14	35.29	125.13	65.52	70.37	13.52	99.52	\$ 663.49	262.49	32.84	132.93	64.13	64.83	13.52	100.72	\$ 671.46	\$ 7.97	1.2%	
2	5	297.69	42.39	156.41	81.90	87.97	16.90	120.58	\$ 803.84	307.47	39.45	166.17	80.17	81.03	16.90	121.97	\$ 813.16	\$ 9.32	1.2%	
2	6	341.24	49.49	187.69	98.28	105.56	20.28	141.62	\$ 944.16	352.45	46.06	199.40	96.20	97.24	20.28	143.23	\$ 954.86	\$ 10.70	1.1%	
3	1	108.99	14.26	46.92	24.57	26.39	5.07	39.92	\$ 266.12	112.57	13.27	49.85	24.05	24.31	5.07	40.43	\$ 269.55	\$ 3.43	1.3%	
3	2	157.63	20.62	93.84	49.14	52.78	10.14	67.79	\$ 451.94	162.81	19.19	99.70	48.10	48.62	10.14	68.57	\$ 457.13	\$ 5.19	1.1%	
3	3	228.00	29.85	140.77	73.71	79.17	15.21	100.01	\$ 666.72	235.49	27.78	149.55	72.15	72.93	15.21	101.14	\$ 674.25	\$ 7.53	1.1%	
3	4	287.42	37.65	187.69	98.28	105.56	20.28	130.04	\$ 866.92	296.86	35.04	199.40	96.20	97.24	20.28	131.47	\$ 876.49	\$ 9.57	1.1%	
3	5	346.84	45.38	234.61	122.85	131.95	25.35	160.06	\$ 1,067.04	358.23	42.24	249.25	120.25	121.55	25.35	161.80	\$ 1,078.67	\$ 11.63	1.1%	
3	6	406.29	53.19	281.53	147.42	158.34	30.42	190.09	\$ 1,267.28	419.64	49.50	299.10	144.30	145.86	30.42	192.14	\$ 1,280.96	\$ 13.68	1.1%	
4	1	145.45	19.02	62.56	32.76	35.19	6.76	53.25	\$ 354.99	150.23	17.70	66.47	32.07	32.41	6.76	53.94	\$ 359.58	\$ 4.59	1.3%	
4	2	206.71	27.05	125.13	65.52	70.37	13.52	89.70	\$ 598.00	213.50	25.18	132.93	64.13	64.83	13.52	90.72	\$ 604.81	\$ 6.81	1.1%	
4	3	267.94	35.09	187.69	98.28	105.56	20.28	126.15	\$ 840.99	276.74	32.66	199.40	96.20	97.24	20.28	127.50	\$ 850.02	\$ 9.03	1.1%	
4	4	329.19	43.06	250.25	131.04	140.75	27.04	162.59	\$ 1,083.92	340.00	40.08	265.87	128.27	129.65	27.04	164.28	\$ 1,095.19	\$ 11.27	1.0%	
4	5	390.43	51.11	312.81	163.80	175.93	33.80	199.04	\$ 1,326.92	403.26	47.57	332.33	160.33	162.07	33.80	201.06	\$ 1,340.42	\$ 13.50	1.0%	
4	6	451.65	59.11	375.38	196.56	211.12	40.56	235.48	\$ 1,569.86	466.49	55.01	398.80	192.40	194.48	40.56	237.84	\$ 1,585.58	\$ 15.72	1.0%	
6	1	218.25	28.60	93.84	49.14	52.78	10.14	79.90	\$ 532.65	225.42	26.62	99.70	48.10	48.62	10.14	80.93	\$ 539.53	\$ 6.88	1.3%	
6	2	281.29	36.84	187.69	98.28	105.56	20.28	128.81	\$ 858.75	290.53	34.29	199.40	96.20	97.24	20.28	130.22	\$ 868.16	\$ 9.41	1.1%	
6	3	344.27	45.07	281.53	147.42	158.34	30.42	177.71	\$ 1,184.76	355.58	41.95	299.10	144.30	145.86	30.42	179.51	\$ 1,196.72	\$ 11.96	1.0%	
6	4	407.33	53.33	375.38	196.56	211.12	40.56	226.64	\$ 1,510.92	420.71	49.63	398.80	192.40	194.48	40.56	228.81	\$ 1,525.39	\$ 14.47	1.0%	
6	5	470.40	61.56	469.22	245.70	263.90	50.70	275.56	\$ 1,837.04	485.85	57.29	498.50	240.50	243.10	50.70	278.11	\$ 1,854.05	\$ 17.01	0.9%	
6	6	533.42	69.82	563.06	294.84	316.68	60.84	324.47	\$ 2,163.13	550.94	64.98	598.20	288.60	291.72	60.84	327.40	\$ 2,182.68	\$ 19.55	0.9%	
MF Compactor Bins (Not Equalized) Refuse																				
2	1	106.89	14.00	93.84	16.38	17.59	3.38	44.48	\$ 296.56	110.40	13.03	99.70	16.03	16.21	3.38	45.66	\$ 304.41	\$ 7.85	2.6%	
2	2	160.93	21.08	187.69	32.76	35.19	6.76	78.43	\$ 522.84	166.22	19.62	199.40	32.07	32.41	6.76	80.56	\$ 537.04	\$ 14.20	2.7%	
2	3	232.76	30.51	281.53	49.14	52.78	10.14	115.92	\$ 772.78	240.41	28.40	299.10	48.10	48.62	10.14	119.08	\$ 793.85	\$ 21.07	2.7%	
2	4	293.43	38.48	375.38	65.52	70.37	13.52	151.18	\$ 1,007.88	303.07	35.81	398.80	64.13	64.83	13.52	155.32	\$ 1,035.48	\$ 27.60	2.7%	
2	5	354.09	46.39	469.22	81.90	87.97	16.90	186.44	\$ 1,242.91	365.72	43.18	498.50	80.17	81.03	16.90	191.56	\$ 1,277.06	\$ 34.15	2.7%	
2	6	414.77	54.38	563.06	98.28	105.56	20.28	221.71	\$ 1,478.04	428.40	50.61	598.20	96.20	97.24	20.28	227.81	\$ 1,518.74	\$ 40.70	2.8%	

Bins 105 lbs/yrd
 Compactors 315 3x the bins yardage

Bins 105 lbs/yrd
 Compactors 315 3x the bins yardage

CITY OF DUARTE
Burrtec Waste Services, LLC
Recycling Collection Rate Analysis
Effective January 1, 2025

		Current Rate 1/1/24							Proposed Rate 1/1/25								
Bin Size	Frequency	CPI 5.01%	Recycling		City FF Stabilization Fee	Franchise Fee 15.0%	Total Monthly Rate	CPI 3.29%	Recycling		Franchise Fee 15.0%	Total Monthly Rate	YoY Increase \$	YoY Increase %			
			Process/ Fee \$ 45.11	Fuel 34.70%					Process/ Fee \$ 19.85	Fuel -6.93%							
1.5	1	3.60	75.54	9.91	9.53	(12.60)	14.54	\$ 96.92	2.48	78.02	9.22	4.19	16.13	\$ 107.56	\$ 10.64	10.98%	
1.5	2	5.04	105.74	13.87	19.06	(18.40)	21.23	\$ 141.50	3.47	109.21	12.91	8.39	23.03	\$ 153.54	\$ 12.04	8.51%	
1.5	3	7.31	153.33	19.44	28.59	(26.71)	30.82	\$ 205.47	5.04	158.37	18.09	12.58	33.36	\$ 222.40	\$ 16.93	8.24%	
1.5	4	9.27	194.31	24.62	38.12	(34.10)	39.35	\$ 262.30	6.38	200.69	22.91	16.77	42.42	\$ 282.79	\$ 20.49	7.81%	
1.5	5	11.22	235.26	29.82	47.65	(41.49)	47.87	\$ 319.11	7.73	242.99	27.75	20.97	51.48	\$ 343.19	\$ 24.08	7.55%	
1.5	6	13.17	276.20	35.01	57.18	(48.87)	56.39	\$ 375.91	9.07	285.27	32.58	25.16	60.53	\$ 403.54	\$ 27.63	7.35%	
2	1	4.52	94.74	12.42	12.71	(15.90)	18.35	\$ 122.32	3.11	97.85	11.56	5.59	20.29	\$ 135.29	\$ 12.97	10.60%	
2	2	6.29	131.92	17.30	25.41	(23.17)	26.73	\$ 178.19	4.33	136.25	16.10	11.18	28.86	\$ 192.39	\$ 14.20	7.97%	
2	3	9.12	191.29	24.21	38.12	(33.64)	38.82	\$ 258.80	6.28	197.57	22.53	16.77	41.80	\$ 278.67	\$ 19.87	7.68%	
2	4	13.68	286.90	33.89	50.82	(49.30)	56.88	\$ 379.19	9.43	296.33	31.54	22.36	61.81	\$ 412.04	\$ 32.85	8.66%	
2	5	16.57	347.38	41.04	63.53	(59.96)	69.18	\$ 461.17	11.41	358.79	38.20	27.96	74.99	\$ 499.94	\$ 38.77	8.41%	
2	6	19.45	407.83	48.17	76.24	(70.61)	81.47	\$ 543.10	13.40	421.23	44.83	33.55	88.17	\$ 587.78	\$ 44.68	8.23%	
3	1	5.54	116.13	15.23	19.06	(19.95)	23.02	\$ 153.49	3.82	119.95	14.17	8.39	25.15	\$ 167.66	\$ 14.17	9.23%	
3	2	8.20	171.82	22.51	38.12	(30.84)	35.58	\$ 237.19	5.64	177.46	20.95	16.77	37.97	\$ 253.15	\$ 15.96	6.73%	
3	3	11.89	249.25	32.69	57.18	(44.99)	51.91	\$ 346.04	8.19	257.44	30.42	25.16	55.24	\$ 368.26	\$ 22.22	6.42%	
3	4	15.07	315.87	41.42	76.24	(57.51)	66.36	\$ 442.38	10.38	326.25	38.55	33.55	70.30	\$ 468.65	\$ 26.27	5.94%	
3	5	18.24	382.44	50.16	95.29	(70.03)	80.80	\$ 538.66	12.56	395.00	46.68	41.93	85.34	\$ 568.95	\$ 30.29	5.62%	
3	6	21.42	449.00	58.88	114.35	(82.54)	95.24	\$ 634.93	14.75	463.75	54.80	50.32	100.39	\$ 669.26	\$ 34.33	5.41%	
MF Compactor Recycling Bins (Prior Year on Tab 11b)																	
2	1	4.52	94.74	12.42	38.12	(19.28)	22.24	\$ 148.24	3.11	97.85	11.56	16.77	22.27	\$ 148.45	\$ 0.21	0.14%	
2	2	6.29	131.92	17.30	76.24	(29.91)	34.51	\$ 230.06	4.33	136.25	16.10	33.55	32.81	\$ 218.71	\$ (11.35)	-4.93%	
2	3	9.12	191.29	24.21	114.35	(43.76)	50.49	\$ 336.58	6.28	197.57	22.53	50.32	47.72	\$ 318.14	\$ (18.44)	-5.48%	
2	4	13.68	286.90	33.89	152.47	(62.78)	72.44	\$ 482.92	9.43	296.33	31.54	67.09	69.70	\$ 464.66	\$ (18.26)	-3.78%	
2	5	16.57	347.38	41.03	190.59	(76.80)	88.62	\$ 590.82	11.41	358.79	38.19	83.87	84.86	\$ 565.71	\$ (25.11)	-4.25%	
2	6	19.45	407.83	48.17	228.71	(90.83)	104.80	\$ 698.68	13.40	421.23	44.83	100.64	100.01	\$ 666.71	\$ (31.97)	-4.58%	
Barrel 90 / 65 Gal	1	0.59	12.31	1.94	1.95	(2.15)	2.48	\$ 16.53	0.40	12.71	1.81	0.86	2.71	\$ 18.09	\$ 1.56	9.44%	

CITY OF DUARTE
Burrtec Waste Services, LLC
MultiFamily Split Bin Collection Rate Analysis
Effective January 1, 2025

Bin Size	Freq	Current Rate 1/1/24									Proposed Rate 1/1/25									YoY Increase \$	YoY Increase %
		CPI	Service Trash	Service Recy	34.70% Fuel	\$ 68.75 Disposal	\$ 45.11 Recycling	\$ 0.39 SB 1383 Admin Fee	Franchise Fee 15.00%	Monthly Rate	CPI	Service Trash	Service Recy	-6.93% Fuel	\$ 73.04 Disposal	\$ 19.85 Recycling	\$ 0.39 SB 1383 Admin Fee	Franchise Fee 15.00%	Monthly Rate		
3	1	4.01	83.98	83.98	28.54	29.49	9.53	5.07	42.46	\$ 283.05	2.76	86.74	86.74	26.56	31.33	4.19	5.07	42.46	\$ 283.09	\$ 0.04	0.01%
3	2	5.79	121.41	121.41	41.23	58.99	19.06	10.14	65.69	\$ 437.93	3.99	125.40	125.40	38.37	62.67	8.39	10.14	65.36	\$ 435.73	\$ (2.20)	-0.50%
3	3	8.38	175.63	175.63	59.74	88.48	28.59	15.21	95.87	\$ 639.15	5.77	181.40	181.40	55.60	94.00	12.58	15.21	95.33	\$ 635.52	\$ (3.63)	-0.57%
3	4	10.56	221.39	221.39	75.30	117.98	38.12	20.28	122.55	\$ 817.01	7.27	228.66	228.66	70.08	125.34	16.77	20.28	121.73	\$ 811.52	\$ (5.49)	-0.67%
3	5	12.74	267.17	267.17	90.76	147.47	47.65	25.35	149.22	\$ 994.79	8.78	275.95	275.95	84.47	156.67	20.97	25.35	148.12	\$ 987.48	\$ (7.31)	-0.73%
3	6	14.93	312.95	312.95	106.37	176.96	57.18	30.42	175.91	\$ 1,172.74	10.28	323.23	323.23	99.00	188.00	25.16	30.42	174.54	\$ 1,163.58	\$ (9.16)	-0.78%

Note:
The split bin is offered on an exception basis only as required due to space constraints.

CITY OF DUARTE
Burrtec Waste Services, LLC
Greenwaste Collection Rate Analysis (same rates for Co
Effective January 1, 2025

Bin Size	Frequency	Current Rate 1/1/24						Proposed Rate 1/1/25						YoY Increase	YoY Increase
		CPI	Service	Fuel	Disposal	Franchise Fee	Total Monthly	CPI	Service	Fuel	Disposal	Franchise Fee	Total Monthly		
		5.01%	Rate	34.70%	\$ 125.00	15.0%	Rate	3.29%	Rate	-6.93%	\$ 132.81	15.0%	Rate	\$	%
1.5	1	2.61	54.63	3.14	50.78	19.16	\$ 127.71	1.79	56.42	2.92	53.95	19.99	\$ 133.28	\$ 5.57	4.36%
2	1	3.71	77.69	4.19	67.71	26.40	\$ 175.99	2.55	80.24	3.90	71.94	27.54	\$ 183.62	\$ 7.63	4.34%
2	2	7.41	155.33	8.36	135.42	52.78	\$ 351.89	5.10	160.43	7.78	143.88	55.07	\$ 367.16	\$ 15.27	4.34%
3	1	4.99	104.62	6.28	101.56	37.49	\$ 249.95	3.44	108.06	5.84	107.91	39.14	\$ 260.95	\$ 11.00	4.40%
3	2	7.27	152.51	12.57	203.13	64.98	\$ 433.19	5.01	157.52	11.70	215.82	67.95	\$ 452.99	\$ 19.80	4.57%
3	3	10.44	218.97	18.84	304.69	95.74	\$ 638.24	7.19	226.16	17.53	323.72	100.13	\$ 667.54	\$ 29.30	4.59%
3	4	13.17	276.13	25.12	406.25	124.85	\$ 832.35	9.07	285.20	23.38	431.63	130.63	\$ 870.84	\$ 38.49	4.62%
3	5	15.90	333.25	31.41	507.81	153.97	\$1,026.44	10.95	344.20	29.23	539.54	161.11	\$1,074.08	\$ 47.64	4.64%
3	6	18.62	390.46	37.69	609.38	183.09	\$1,220.62	12.83	403.29	35.08	647.45	191.62	\$1,277.44	\$ 56.82	4.66%
Barrel 60 / 90 Gal	1	0.58	12.21	1.94	8.13	3.93	\$ 26.21	0.40	12.61	1.81	8.63	4.07	\$ 27.12	\$ 0.91	3.47%

CITY OF DUARTE
Burrtec Waste Services, LLC
Rolloff Rate Analysis
Effective January 1, 2025

Refuse

Size	Maximum Tonnage	CPI 5.01%	Current Rate 1/1/24							CPI 3.29%	Proposed Rate 1/1/25							YoY Increase \$	YoY Increase %
			Service Rate	Fee per Load \$ SB 1383 Admin Fee 2.75	Fuel 34.70%	Disposal \$ 68.75	Franchise Fee 15.00%	Total Rate	Service Rate		Fee per Load \$ SB 1383 Admin Fee 2.75	Fuel -6.93%	Disposal \$ 73.04	Franchise Fee 15.00%	Total Rate				
Temp & Perm:																			
20 yard	5	10.35	216.93	2.75	28.46	343.75	104.45	\$ 696.34	7.13	224.06	2.75	26.49	365.20	109.15	\$ 727.65	\$ 31.31	4.50%		
30 yard	5	10.35	216.93	2.75	28.46	343.75	104.45	\$ 696.34	7.13	224.06	2.75	26.49	365.20	109.15	\$ 727.65	\$ 31.31	4.50%		
40 yard	5	10.35	216.93	2.75	28.46	343.75	104.45	\$ 696.34	7.13	224.06	2.75	26.49	365.20	109.15	\$ 727.65	\$ 31.31	4.50%		
Compactor	5	13.17	276.17	2.75	36.23	343.75	116.28	\$ 775.18	9.07	285.24	2.75	33.72	365.20	121.22	\$ 808.13	\$ 32.95	4.25%		

Green Waste

Size	Maximum Tonnage	CPI 5.01%	Current Rate 1/1/24							CPI 3.29%	Proposed Rate 1/1/25							YoY Increase %	YoY Increase \$
			Service Rate	Fee per Load \$ SB 1383 Admin Fee 2.75	Fuel 34.70%	Disposal \$ 125.00	Franchise Fee 15.00%	Total Rate	Service Rate		Fee per Load \$ SB 1383 Admin Fee 2.75	Fuel -6.93%	Disposal \$ 132.81	Franchise Fee 15.00%	Total Rate				
Temp & Perm:																			
20/40 yard	5	10.79	226.31	-	31.41	625.00	155.77	\$ 1,038.49	7.43	233.74	-	29.23	664.05	163.59	\$ 1,090.61	\$ 52.12	5.02%		

Recycling

Size	Maximum Tonnage	CPI 5.01%	Current Rate 1/1/24							CPI 3.29%	Proposed Rate 1/1/25							YoY Increase %	YoY Increase \$
			Service Rate	Fee per Load \$ SB 1383 Admin Fee 2.75	Fuel 34.70%	Disposal \$ -	Franchise Fee 15.00%	Total Rate	Service Rate		Fee per Load \$ SB 1383 Admin Fee 2.75	Fuel -6.93%	Disposal \$ -	Franchise Fee 15.00%	Total Rate				
Temp & Perm:																			
40 yard	5	10.35	216.93	-	28.46	Actual	43.30	\$ 288.69	7.13	224.06	-	26.49	Actual	44.21	\$ 294.76	\$ 6.07	2.10%		
Compactor	5	13.17	276.17	-	36.23	Actual	55.13	\$ 367.53	9.07	285.24	-	33.72	Actual	56.29	\$ 375.25	\$ 7.72	2.10%		

Inerts

Size	Maximum Tonnage	CPI 5.01%	Current Rate 1/1/24							CPI 3.29%	Proposed Rate 1/1/25							YoY Increase %	YoY Increase \$
			Service Rate	Fee per Load \$ SB 1383 Admin Fee 2.75	Fuel 34.70%	Disposal \$ -	Franchise Fee 15.00%	Total Rate	Service Rate		Fee per Load \$ SB 1383 Admin Fee 2.75	Fuel -6.93%	Disposal \$ -	Franchise Fee 15.00%	Total Rate				
10/20/40 Yd	10	10.79	226.31	-	31.41	Actual	45.48	\$ 303.20	7.43	233.74	-	29.23	Actual	46.41	\$ 309.38	\$ 6.18	2.04%		

Mixed C&D

Size	Maximum Tonnage	CPI 5.01%	Current Rate 1/1/24							CPI 3.29%	Proposed Rate 1/1/25							YoY Increase %	YoY Increase \$
			Service Rate	Fee per Load \$ SB 1383 Admin Fee 2.75	Fuel 34.70%	Disposal \$ 81.89	Franchise Fee 15.00%	Total Rate	Service Rate		Fee per Load \$ SB 1383 Admin Fee 2.75	Fuel -6.93%	Disposal \$ 85.70	Franchise Fee 15.00%	Total Rate				
Temp & Perm:																			
20/40 yard	5	11.23	235.42	-	31.41	409.45	119.34	\$ 795.62	7.73	243.15	-	29.23	428.50	123.68	\$ 824.56	\$ 28.94	3.64%		

CITY OF DUARTE
Burrtec Waste Services, LLC
Additional Services - Commercial
Effective January 1, 2025

CPI
2024
5.01%

CPI
2025
3.29%

2024
Current

2025
Proposed

Temporary Bin Service:

3 Cubic Yard (7 day use)	\$	175.21	\$	180.97
Dump and Return	\$	175.21	\$	180.97

Extra Bin Services:

Extra refuse bin collection/service	\$	57.87	\$	59.77
Extra pick-up Bin Compactor (Trash)	\$	77.21	\$	79.75
Lock installed	\$	6.40	\$	6.61
Lock removed - damaged by customer	\$	35.18	\$	36.34
Recycling contamination (1 grace per year)	\$	57.87	\$	59.77
Steam Clean (roll-off compactors)	\$	127.46	\$	131.65
Steam Clean (bin compactors)	\$	57.87	\$	59.77
Tilthopper	\$	50.27	\$	51.92
Food Waste Contamination (1 grace per year)	\$	63.50	\$	65.59
Cleaning				
- Barrels	\$	69.53	\$	71.81
- Bins	\$	81.40	\$	84.07
Dry run/ relocation	\$	89.12	\$	92.05

Bin Push Rates:

<u>Distance</u>	<u>Times per Week</u>			
0'-25'	1	\$	-	\$ -
0'-25'	2	\$	-	\$ -
0'-25'	3	\$	-	\$ -
26'-50'	1	\$	7.96	\$ 8.22
26'-50'	2	\$	15.90	\$ 16.42
26'-50'	3	\$	23.87	\$ 24.65
51'-75'	1	\$	11.92	\$ 12.31
51'-75'	2	\$	23.87	\$ 24.65
51'-75'	3	\$	35.77	\$ 36.95
76'-100'	1	\$	15.90	\$ 16.42
76'-100'	2	\$	31.81	\$ 32.86
76'-100'	3	\$	47.69	\$ 46.91
101'-125'	1	\$	19.89	\$ 20.54
101'-125'	2	\$	39.78	\$ 41.09
101'-125'	3	\$	59.66	\$ 61.62
126'-150'	1	\$	23.87	\$ 24.65
126'-150'	2	\$	47.73	\$ 49.30
126'-150'	3	\$	71.57	\$ 73.92
151'-175'	1	\$	27.85	\$ 28.76
151'-175'	2	\$	55.67	\$ 57.50
151'-175'	3	\$	83.49	\$ 86.23
176'-200'	1	\$	31.81	\$ 32.86
176'-200'	2	\$	63.95	\$ 66.05
176'-200'	3	\$	95.44	\$ 98.58
200'+	1		0.17/foot	0.18/foot
200'+	2		0.33/foot	0.34/foot
200'+	3		0.48/foot	0.5/foot

Extra Barrel Services:

Extra Pickup - Trash or Recycling	\$	9.24	\$	9.54
Extra Pickup - Food Waste	\$	18.26	\$	18.86

Street Sweeping:

Commercial Service - Alternate Day/Side	4.35 + base fee	4.49 + base fee
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Other

Permanent Boxes - Weekly Rent Fee	\$	203.76	\$	210.45
Temporary Boxes - Daily Rent Fee	\$	29.11	\$	30.07
Barrel Exchange (one exchange per year at no charge, does not apply to graffiti or damaged barrels)	\$	17.44	\$	18.01
Barrel Replacement resdl-customer damaged comml-lost or stolen	\$	75.10	\$	77.57
Return Trip Charge - Barrel Service	\$	-	\$	-
Bin Exchange (one exchange per year at no charge, does not apply to graffiti or damaged bins)	\$	87.18	\$	90.04
Bin Replacement + actual cost of bin comml-lost or stolen	\$	96.56	\$	99.73
<u>Certificate of Destruction</u> Taken to MRF (per load)	\$	134.12	\$	138.53
<u>End Dump (rate per hour)</u>			\$	220.29

CITY OF DUARTE
Burrtec Waste Services, LLC
Street Sweeping
Effective January 1, 2025

<u>Alternate Day/Side</u>	Proposed 2024 CPI 5.01%	Proposed 2025 CPI 3.29%
<u>Residential Rate</u>		
Base Monthly Rate	\$ 1.98	\$ 2.05
Franchise Fee 12%	0.27	0.28
Total	\$ 2.25	\$ 2.33
<u>Commercial Rate</u>		
Base Monthly Rate	\$ 3.70	\$ 3.82
Franchise Fee 15%	0.65	0.67
Total	\$ 4.35	\$ 4.49

**CPI for All Urban Consumers (CPI-U)
Original Data Value**

Series Id: CUURS49ASAO

Not Seasonally Adjusted

Series: All items in Los Angeles-Long Beach-Anaheim, CA, all
Title: urban consumers, not seasonally adjusted
Area: Los Angeles-Long Beach-Anaheim, CA
Item: All items
Base: 1982-84=100
Period:
Years: 2021 to 2024

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2	July YOY	Avg. Aug-22 thru Jul-23	Avg. Aug-21 thru Jul-22	Avg. Aug-20 thru Jul-21	8/20-7/21 vs. 8/21-7/22 Avg.
2021	280.178	281.347	282.648	285.808	287.620	289.218	290.890	291.333	292.209	294.961	296.790	297.925	289.244	284.470	294.018	3.93%			283.07	
2022	301.209	302.164	306.679	308.302	310.649	314.072	313.415	313.608	315.033	317.014	314.633	312.601	310.782	307.179	314.384	7.74%		302.48		6.86%
2023	318.591	317.571	317.873	320.089	320.514	322.055	321.931	324.050	324.984	324.545	323.341	323.456	321.583	319.449	323.718	2.72%	317.63	317.63		5.01%
2024	326.640	328.232	330.671	332.572	332.956	332.357	332.928									3.42%	328.06			3.29%

Burrtec Waste Industries, Inc.
CNG Prices

DOE CNG		
<u>Month</u>	<u>(\$/GGE)</u>	
Jul-21	2.42	
Aug-21		
Sep-21		
Oct-21	2.55	
Nov-21		
Dec-21		
Jan-22	2.88	
Feb-22		
Mar-22		
Apr-22	2.86	
May-22		
Jun-22		
12-month average	2.68	9.39%
<u>Month</u>	<u>(\$/GGE)</u>	
Jul-22	2.94	
Aug-22		
Sep-22		
Oct-22	3.23	
Nov-22		
Dec-22		
Jan-23	4.74	
Feb-23		
Mar-23		
Apr-23	3.54	
May-23		
Jun-23		
12-month average	3.61	34.70%
<u>Month</u>	<u>(\$/GGE)</u>	
Jul-23	3.29	
Aug-23		
Sep-23		
Oct-23	3.26	
Nov-23		
Dec-23		
Jan-24	3.51	
Feb-24		
Mar-24		
Apr-24	3.38	
May-24		
Jun-24		
12-month average	3.36	-6.93%

Source:

http://www.afdc.energy.gov/afdc/price_report.html